



BERGRIVIER MUNISIPALITEIT

UITTREKSEL UIT DIE NOTULE VAN DIE RAADSVERGADERING GEHOU OP DINSDAG 25 MAART 2025 OM 14:00 VANAF PIKETBERG

TEENWOORDIG:

RAADSLEDE

Rdh. R Swarts	[DA]	:	Speaker
Rdh. RM van Rooy	[DA]	:	Uitvoerende Burgemeester
Rdh. MA Wessels	[DA]	:	Uitvoerende Onderburgemeester
Rdh. A de Vries	[DA]	:	
Rdh. J Daniels	[DA]	:	
Rdl. JJ Moolman	[DA]	:	
Rdl. A Small (Me.)	[DA]	:	(virtueel ingeskakel)
Rdh. AJ du Plooy	[DA]	:	
Rdd. SS Lesch (Me.)	[ANC]	:	
Rdl. IS Adams	[ANC]	:	
Rdl. BU Maarman (Me.)	[ANC]	:	
Rdl. AC Isaacs	[PA]	:	

AMPTENARE

Mnr. JWA Kotzee	:	Direkteur Korporatiewe Dienste (waarnemende Munisipale Bestuurder)
Mnr. PW Erasmus	:	Direkteur Finansiële Dienste
Mnr. D van Turha	:	Direkteur Tegniese Dienste
Mnr. DA Josephus	:	Direkteur Gemeenskapsdienste
Mev. A van Sittert	:	Bestuurder: Strategiese Dienste
Mnr. D Carolissen	:	Bestuurder: Gemeenskapsfasiliteite
Me. A Joubert	:	Omgewingsbestuursbeampte (virtueel ingeskakel)
Mev. RC Gerber	:	Klerk: Komitees

RAADSVERGADERING: BESLUIT GENEEM OP DINSDAG 25 MAART 2025

RVN014/03/2025

DRAFT ANNUAL BUDGET OF BERGRIVIER MUNICIPALITY: 2025/26 TO 2027/28 MEDIUM TERM REVENUE AND EXPENDITURE FRAMEWORK

5/1/2

(Draft Annual Budget 2025/26 to 2027/28 word ter tafel gelê soos voorheen elektronies apart versprei)

Die Portefeulje Voorsitter, Raadsheer Daniels, lei die item in, waarna hy versoek dat die Raad kennis neem van die volgende:

- Dat die finale goedgekeurde syfers van Eskom tydens die laaste Begrotingsloodsvergadering soos gehou op Woensdag 12 Maart 2025 nog nie beskikbaar was nie;
- Dat 'n begrotingsloodsvergadering gereël sal word om insette van die publiek asook addisionele befondsing van Provinsie te oorweeg; en
- Dat die Nasionale Begroting nog nie goedgekeur is nie en kan dit moontlike veranderinge teweeg bring.

Die Direkteur Finansiële Dienste hou die uitvoerende opsomming kortliks aan die Komitee voor.

Die Speaker gaan oor tot stemming by wyse van hande met die volgende uitslae:

Ten gunste van: 12

Nie ten gunste van: 0

Bly buite stemming: 0

Afwesig met verlof: 1

Die Speaker bedank alle rolspelers vir die samestelling van die "Draft Annual Budget 2025/26 to 2027/28".

Raadsheer Daniels bedank die lede van die Begrotingsloodskomitee asook die onderskeie Direkteure vir hul bydraes tydens die begrotingsloods gesprekke.

The undermentioned resolution was taken unanimously by Council

RESOLVED

- 1) The Council of Bergrivier Municipality, acting in terms of Section 24 of the Municipal Finance Management Act, (Act 56 of 2003) approves and adopts:
 - a) The draft annual budget of the municipality for the financial year 2025/26 and the multi-year and single-year capital appropriations as set out in the following tables:
 - i) Budgeted Financial Performance (revenue and expenditure by standard classification) – Table A2;
 - ii) Budgeted Financial Performance (revenue and expenditure by municipal vote) – Table A3;
 - iii) Budgeted Financial Performance (revenue by source and expenditure by type) – Table A4; and
 - iv) Multi-year and single-year capital appropriations by municipal vote and standard classification and associated funding by source – Table A5;
 - b) The financial position, cash flow budget, cash-backed reserve/accumulated surplus, asset management and basic service delivery targets are approved as set out in the following tables:
 - i) Budgeted Financial Position – Table A6;
 - ii) Budgeted Cash Flows – Table A7;
 - iii) Cash backed reserves and accumulated surplus reconciliation – Table A8;
 - iv) Asset management – Table A9; and
 - v) Basic service delivery measurement – Table A10;
- 2) The Council of Bergrivier Municipality, acting in terms of section 75A of the Local Government: Municipal Systems Act (Act 32 of 2000) approves and adopts with effect from 1 July 2025:
 - a) the tariffs for property rates;
 - b) the tariffs for electricity;
 - c) the tariffs for the supply of water;
 - d) the tariffs for sanitation services;
 - e) the tariffs for solid waste services;
- 3) The Council of Bergrivier Municipality, acting in terms of 75A of the Local Government: Municipal Systems Act (Act 32 of 2000) approves and adopts with effect from 1 July 2025 the tariffs for other services as contained in the tariff list included in the budget document;

**DIRECTOR FINANCIAL
SERVICES**



- 4) That Council specifically take note of the fact that the proposed electricity charges and tariff structure is subject to NERSA approval that may change from that stated in the tariff listing;
- 5) To give proper effect to the municipality's annual budget, the Council of Bergrivier Municipality approves:
- a) That cash backing is implemented through the utilisation of a portion of the revenue generated from property rates to ensure that all capital reserves and provisions, unspent long-term loans and unspent conditional grants are cash backed as required in terms of section 8 of the Municipal Budget and Reporting Regulations;
 - b) That the municipality be permitted to enter into long-term loans for the funding of the capital programmes in respect of the 2025/26 financial year limited to an amount of R 28,300 million in terms of Section 46 of the Municipal Finance Management Act.

GESERTIFISEER AS 'N WARE UITTREKSEL VAN DIE NOTULE



**ADV. H LINDE
MUNISIPALE BESTUURDER
31 MAART 2025**