



SUPPLY CHAIN MANAGEMENT IMPLEMENTATION REPORT FOR JUNE 2024

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2. Legislation

In terms of Chapter 1 – paragraph 6(4) of the Councils Supply Chain Management Policy: “The Accounting Officer must within 10 days of the end of each quarter, submit a report on the implementation of this policy to the Executive Mayor.” Paragraph 6(5) further states that: “The aforesaid reports must be made public in accordance with section 21A of the Municipal Systems Act.”

3. Month’s occurrence

The SCM Unit is currently under tremendous constrain due to staff that were appointed in other positions and the administrator for salaries is on maternity leave until 31 August 2024. We are currently busy with the unbundling of assets. Further the unit must also ensure that all capital materials are not stored at our current stores. We have already set up a date for the specification and the PMU unit is assisting us with this specification.

4. Statistical information

1. Demand Management

The SCM Unit, with the support of the Chief Financial Officer has submitted a list to all Directorates that requires timely planning and management processes to ensure that all goods and services which are required are quantified, budgeted, and delivered in a timely manner at critical delivery dates, so that the budget can be dealt with as per the cash flow statements.

This Demand Management Plan will be used as a strategic tool to implement the budget. The Demand Management Plan will assist the SCM Unit and user departments with the planning of the execution and timely completion of projects in alignment with the performance targets in the Service Delivery and Budget Implementation Plan.

The new Procurement plan was distributed to all departments, and they needed to submit their specifications early as indicated in the procurement plan. Each Department will report on their own procurement dates and processes monthly and at the end of each quarter the Finance Department will report overall on all departments.

2. Reporting on per department procurement as of 30 June 2024.

Row Labels	Sum of TotalBudget	Sum of TotalExpenditure	% Spent
Vote 1 - Municipal Manager	4,389,731.00	2,858,041.08	65.11%
Economic Development/Planning	4,368,565.00	2,836,907.77	
Construction : PB Youth Centre	2,222,565.00	2,172,140.48	
Construction : PB Youth Centre (Own Funds)	710,000.00	266,150.13	
Furniture & Equipment (Youth Centre)	146,000.00	-	
Informal Trading Area	1,100,000.00	209,398.64	
Jeugsentrum PB: Fencing of centre	190,000.00	189,218.52	
Mayor and Council	9,164.00	9,163.74	
Diverse office furniture and equipment	9,164.00	9,163.74	
Municipal Manager	12,002.00	11,969.57	
Furniture and equipment - Communication	6,605.00	6,604.35	
Furniture and equipment - MM Office	5,397.00	5,365.22	
Vote 2 - Finance	500,000.00	497,768.84	99.55%
Finance	500,000.00	497,768.84	
Furniture & Equipment - Finance	139,000.00	137,187.39	
Upgrade SCM Stores	361,000.00	360,581.45	
Vote 3 - Corporate Services	2,126,000.00	2,070,949.74	97.41%
Administrative and Corporate Support	291,622.00	246,980.00	
Photocopier machine for new office building	291,622.00	246,980.00	
Director Corporate Services	8,316.00	8,315.24	
FURNITURE AND EQUIPMENT - DIRECTOR CORPORATE SERVICES	8,316.00	8,315.24	
Human Resources	263,000.00	260,464.91	
Furniture & Equipment - Human Resources	76,500.00	74,993.00	
Portable Meeting Recorder	12,500.00	12,355.00	
Time and Attendance System (Payday)	174,000.00	173,116.91	
Information Technology	1,563,062.00	1,555,189.59	
Disaster Recovery Site	266,000.00	264,703.36	
ERP (Integrated Electronic Records Management, Customer Care	434,479.00	434,478.26	
IT Equipment	168,583.00	164,149.97	
IT System Upgrade (Enhancement of IT system : Business conti	394,000.00	393,916.00	
Replacement of computers	300,000.00	297,942.00	

Row Labels	Sum of TotalBudget	Sum of TotalExpenditure	% Spent
Vote 4 - Technical Services	54,332,370.00	51,847,487.48	95.06%
Building Control	120,000.00	106,530.91	
Equipment - Tablet, Plotter	120,000.00	106,530.91	
Electricity	8,706,912.00	7,324,648.87	
Aur Water Security through Solar Assist at Water PS	69,565.00	43,409.62	
Blackout Projects	2,222,000.00	2,216,959.24	
Christmas lights	240,000.00	235,540.77	
Elektrisiteit Interne Dienste Behuisingprojek	535,000.00	532,675.93	
Furniture & Equipment - Electricity	40,000.00	38,902.60	
Installation of new street lights	90,000.00	89,469.03	
Larger HT Switches - standby battery cell	10,000.00	7,454.25	
Mid block lines Noordhoek, VD	328,000.00	324,339.85	
Network Renewals	601,000.00	600,277.83	
PB Permanent Genset at WWTW	304,348.00	173,814.43	
PV Permanent Genset at WWTW	339,130.00	173,885.34	
Replace Dwarskerbos O/H lines with Cable	800,000.00	791,015.63	
Replace O/H feeder to Monte Bertha	417,000.00	415,068.00	
Replacing conventional electricity meters with prepaid (CR)	50,000.00	49,557.20	
Retro-fit main substation oil circuit breakers	1,700,000.00	742,190.17	
RH Water Security through Solar Assist at Water PS & WTW	69,565.00	43,409.62	
Security of electrical assets	500,000.00	498,937.81	
VD Permanent Genset at Albatros Sewerage Pump Station	191,304.00	173,844.81	
VD Permanent Genset at WWTW	200,000.00	173,896.74	
Project Management Unit	38,161,758.00	37,470,810.78	
Eendekuit 47 Housing (Roads)	3,626,105.00	3,626,104.82	
New municipal offices	674,000.00	538,470.00	
Piketberg 181 Housing (Roads)	17,160,051.00	17,160,051.03	
Porterville 177 Housing (Roads)	12,267,844.00	11,856,858.99	
Repair existing combi-courts EE, PV, VD	3,605,000.00	3,568,666.94	
Repair existing combi-courts EE, PV, VD (CR)	828,758.00	720,659.00	
Property Services	878,000.00	861,143.81	
Air conditioners - offices	105,500.00	105,480.07	
Furniture & Equipment - Council Property	5,000.00	4,161.29	
Security at municipal buildings	40,300.00	37,290.26	
Special Needs Friendly Facilities	396,700.00	395,859.36	
Stores Velddrif (Erf 551)	330,000.00	318,352.83	
Tools	500.00	-	
Roads	5,121,700.00	4,770,393.41	
Cement ditches in Aurora	40,000.00	39,784.39	
Furniture & Equipment - Roads	23,000.00	20,734.77	
Herbou van grond paaie - industriële area VD	340,000.00	340,000.00	
Rebuild Kerklaan	500,000.00	499,600.95	
Remedial works on Roads - Culemborg Road	158,100.00	157,677.68	
Remedial works on Roads - PB Industrial Area	321,900.00	315,514.13	
Reseal/Construction of streets	2,490,000.00	2,178,703.95	
Roller	340,000.00	319,316.79	
Tools	22,000.00	17,440.50	
Traffic calming measures (Speed bumps) Bring Traffic	200,000.00	198,471.74	
Unserviced erven - Redelinghuys	185,700.00	185,699.67	
Upgrade Side walks (PB)	121,000.00	120,881.90	
Upgrade Side walks (PV)	180,000.00	177,697.38	
Upgrade Side walks (VD)	200,000.00	198,869.56	
Solid Waste Removal	1,045,000.00	1,015,196.19	
Fencing at Landfill Sites	480,000.00	479,329.36	
Fencing at PB Transfer Station	400,000.00	399,643.25	
Heist op den Berg Equipment	60,000.00	59,999.98	
Heist op den Berg Visual Awareness Campaign	100,000.00	76,223.60	
Tools	5,000.00	-	
Street Lighting	299,000.00	298,763.51	
Replace street lights	299,000.00	298,763.51	

Row Labels	Sum of TotalBudget	Sum of TotalExpenditure	% Spent
Vote 5 - Technical Services (Continued)	40,320,509.00	38,132,190.81	
Fleet management	3,469,400.00	3,469,253.02	
Transport Assets (NON-VATABLE)	495,900.00	495,851.92	
Transport Assets (VATABLE)	2,973,500.00	2,973,401.10	
Sewerage	8,587,004.00	8,359,672.56	
Fencing Sewer Pump Stations	90,000.00	89,543.47	
Furniture & Equipment - Sewerage	5,000.00	3,904.93	
Munisipale Dienste Ontwikkeling (Wyk 4 PB)	70,000.00	59,832.00	
Sewer Renewals	13,000.00	1,240.44	
Sewerage stand by pumps	340,000.00	139,400.00	
Standby generators for pump stations pump	187,000.00	186,350.00	
Switchgear and pumps	212,900.00	212,889.92	
Telemetry	91,400.00	91,351.28	
Telemetry at pump stations	176,400.00	176,300.69	
Tools	10,000.00	7,560.00	
WSIG PB Waste Water Treatment Works	7,391,304.00	7,391,299.83	
Storm Water Management	3,798,262.00	2,958,728.22	
Implement Stormwater Masterplan (PB)	320,000.00	385,961.34	
PB Stormwater Ward 4 (Multi Year)	2,173,914.00	1,619,382.58	
PV Stormwater Ward 2 (Multi Year)	1,304,348.00	953,384.30	
Waste Water Treatment	3,622,000.00	3,621,108.56	
Disinfection at WWTW	600,000.00	599,999.76	
Extention of DKB WWTW	2,655,000.00	2,654,999.99	
Fencing WWTW	290,000.00	289,982.77	
Security at WWTW	77,000.00	76,126.04	
Water Distribution	16,279,519.00	16,091,198.55	
Furniture & Equipment - Water	10,000.00	8,860.08	
Munisipale Dienste Ontwikkeling (Wyk 2 PV)	419,600.00	310,524.05	
Munisipale Dienste Ontwikkeling (Wyk 4 PB)	48,400.00	10,400.00	
PB Reservoir	8,798,319.00	8,797,123.92	
Prepaid/ Smart Metering (EL)	1,558,000.00	1,543,308.54	
Pumps (standby)	148,700.00	147,727.44	
Replace redundant meters	402,200.00	401,877.95	
Switchgear VD Water Pump Station	500,000.00	492,429.57	
Tools	13,300.00	13,270.00	
Water conservation demand management intervention	180,000.00	164,677.00	
Water Renewals (EL)	4,201,000.00	4,201,000.00	
Water Treatment	4,564,324.00	3,632,229.90	
Disinfection at WTW	732,000.00	732,000.00	
PB Rehabilitation and Upgrading of WTW	3,463,724.00	2,594,629.33	
Purchase new borehole pumps	40,000.00	33,571.60	
Security at Reservoir/Pump Stations	228,600.00	228,528.97	
Upgrade Piketberg WTW	100,000.00	43,500.00	

Row Labels	Sum of TotalBudget	Sum of TotalExpenditure	% Spent
Vote 6 - Community Services	10,318,590.00	8,973,843.22	81.42%
Cemetaries	1,782,100.00	1,704,115.00	
Building of Toilet - RH	258,000.00	181,640.00	
Fence at cemetery (PB)	300,000.00	299,927.82	
Fencing Cemetery (VD)	1,097,100.00	1,097,046.25	
Tools	10,000.00	9,267.59	
Upgrade entrance and parking (VD)	117,000.00	116,233.34	
Community Halls and Facilities	300,000.00	225,182.07	
Furniture & Equipment Community Hall	50,000.00	49,849.22	
Upgrade Redelinghuys Community Hall	250,000.00	175,332.85	
Community Parks	1,324,600.00	1,225,754.20	
Benches - open spaces	35,000.00	34,841.74	
Brush Cutter	86,100.00	86,099.48	
Fencing Playpark RH	217,000.00	216,339.40	
New playpark (VD)	150,000.00	146,091.73	
Ride-on Lawnmowers	219,000.00	218,565.22	
Spraying Can	173,500.00	173,470.00	
Tools & Equipment	45,000.00	44,597.39	
Upgrade Community Parks PB	159,000.00	91,522.00	
Upgrade Community Parks PV	50,000.00	30,906.25	
Upgrade Playpark (Aurora)	190,000.00	183,320.99	
Director Community Services	654,000.00	493,337.39	
Restoration of PV Museum	654,000.00	493,337.39	
Fire Fighting and Protection	1,210,000.00	1,208,080.52	
4x4 Fire Fighting Vehicle (grant funded)	926,000.00	925,999.98	
Computer Equipment & Printers	10,000.00	9,925.00	
Furniture & Equipment - Fire	10,000.00	9,120.23	
Rebuilding of Fire Fighting Vehicle (Own funds)	264,000.00	263,035.31	
Housing Core	3,807,000.00	2,924,228.86	
Furniture & Equipment - Housing	10,000.00	9,413.95	
Rectification of houses in Sand Street (Piketberg) & St Chri	3,797,000.00	2,914,814.91	
Libraries and Archives	155,000.00	154,977.25	
Airconditioners	88,000.00	88,363.98	
Shelves/Tables/Office furniture for libraries	67,000.00	66,613.27	
Traffic Control	1,085,890.00	1,038,167.93	
Airconditioners	75,000.00	72,677.70	
Airconditioners Active Box	40,750.00	40,731.39	
Cameras DLTC & Cashiers - PB	59,570.00	51,568.09	
Cameras DLTC & Cashiers - PV	30,570.00	22,182.77	
Cameras DLTC & Cashiers - VD	31,600.00	31,592.03	
Computer Equipment	15,000.00	11,965.39	
Dash Cams	40,000.00	38,776.16	
Equipment Active Box (CR)	20,000.00	19,887.30	
Furniture & Equipment - Traffic Department	10,000.00	8,850.83	
Furniture and Equipment: Active Box	30,000.00	28,591.35	
Safety and Security Enhancement	733,400.00	711,344.92	
Vote 7 - Community Services (Continued)	2,541,350.00	1,496,896.25	
Holiday Resorts	402,000.00	400,583.79	
Furniture & Equipment - Holiday Resorts	100,000.00	99,499.39	
Pelikaan Beach Resort Development	273,000.00	272,955.29	
Tools and Equipment	29,000.00	28,129.11	
Sports Grounds and Stadiums	1,718,350.00	781,229.85	
Containers cloakrooms at Watsonia	861,000.00	73,823.01	
Furniture & Equipment - Sport Facilities and Swimming	25,000.00	24,504.21	
Irrigation Equipment	10,500.00	10,347.82	
Mobile Pavilions	369,250.00	368,959.80	
Security Measures	22,000.00	21,985.99	
Shadeports - Tollie Adams	70,000.00	-	
Tools	13,600.00	13,546.52	
Upgrade B-Field PV	90,000.00	87,250.00	
Upgrade of Pigeon Clubhouse	257,000.00	180,812.50	
Swimming Pools	421,000.00	315,082.61	
Shadeports - Swimmingpool PV	65,000.00	-	
Swimming Pool Renewals	356,000.00	315,082.61	
Grand Total	114,528,550.00	105,877,177.42	92.45%

3. Bids / Formal written quotations awarded.

All Bids and formal **written quotations awarded** are published on the Bergrivier website.

The following formal quotations are reported for June 2024.

QUOTATIONS									
QUOTATION REGISTER 01 JULY 2023 - 30 JUNE 2024									
QUOTATION NUMBER	ADV NR	DESCRIPTION & OFFERS REC	LOCALITY POINTS	BBBEE	LOCALITY	QUOTATION AMOUNTS	DATE AWARDED BY DIR	AWARDED TO	
FQ 8/2/27-2024	MN 132-2021	Supply & Delivery of Stock Items for the Municipal Stores in Piketberg, Porterville & Velddrif for a period ending 30 June 2024							
		1	Officetech	5	1	denburg, Saldanhabay Municipa	Rates	Monday, 10 June 2024	Section A - Parkerson Thomas Technologies CC t/a Officetech
		2	Nolada 8	3	1	Town, City of Cape Town Munic	Rates		
		3	Take Note Trading 245CC t/a	3	1	Town, City of Cape Town Munic	Rates	Monday, 10 June 2024	Sections B, C, E & F - Take Note Trading 245 CC t/a Universal Trading
		4	Bidvest Office (PTY) Ltd	5	1	edenburg, Saldanhabay Municipali	Rates		
		5	West Coast Skies Services	5	1	denburg, Saldanhabay Municipa	Rates	Monday, 10 June 2024	Section D - West Coast Skies Services
FQ 8/2/28-2024	MN 133-2024	6	Riaan Marthinus	3	4	Town, City of Cape Town Munic	Rates		
		Supply & Delivery of Building Material for Bergrivier Municipality							
		1	Willem Samuels	5	1	denburg, Saldanhabay Municipa	Rates	Thursday, 27 June 2024	Willem Samuels
		2	A. Fick Sementwerke	10	0	Piketberg, Bergrivier Municipality	Rates		
		3	Memotek Trading	3	1	Town, City of Cape Town Munic	Rates		
4	Bashwey Group	3	1	Town, City of Cape Town Munic	Rates				

4. Acquisition Management

The system of acquisition management must ensure the following: -

That goods and services are procured in accordance with authorized processes only.

That expenditure on goods and services is incurred in terms of an approved budget in terms of section 15 of the Municipal Finance Management Act (Act 56 of 2003)

That the threshold values for different procurement processes are complied with.

That any Treasury guidelines on acquisition management are properly considered.

There are the following matters to report on for June 2024

Date	Order nr	Req nr	Amount	Supplier/Service Provider	Comment
2024/06/04	G0005747	BM56417	R 4 201,41	Media24 - Die Weslander	MN161/2024
2024/06/04	G0005749	BM56415	R 6 044,40	Media24 - Die Burger	MN152/MN153/MN159-2024
2024/06/04	G0005746	BM56412	R 7 051,80	Brand Edge Media Advertisement	MN152/MN153/MN159-2024
2024/06/04	G0005743	BM56413	R 4 201,41	Media24 - Die Weslander	MN163/2024
2024/06/04	G0005744	BM56414	R 2 520,85	Media24 - Die Weslander	MN162/2024
2024/06/04	G0005748	BM56416	R 3 361,13	Media24 - Die Weslander	MN160/2024
2024/06/05	G0005753	5626	R 3 520,00	West Coast Oil Distributors	Couldn't obtain 3 quotations - No response received from several suppliers for the RFQ sent out
2024/06/06	G0005786	5489	R 15 677,95	Piketberg Drukkers	Print & Bind of various revenue books
2024/06/07	G0005795	5671	R 3 819,29	Brand Edge Media Advertisement	Vacancy Ad - Senior Superintendent Electrical PB
2024/06/07	G0005794	5672	R 6 182,40	Media24 - Die Burger	Vacancy Ad - Senior Superintendent Electrical PB
2024/06/07	G0005796	5670	R 7 700,00	Loekie Oosthuizen Occupational Therapist	Functional Capacity Evaluation of Employee
2024/06/10	G0005820	5680	R 3 921,32	MEDIA24 - Weslander	MN137/2024 Invitation of public comment: By-law Relating to Prevention of Public Nuisances and the Keeping of Animals
2024/06/11	G0005835	5706	R 5 175,00	Nashua Paarl & West Coast	Couldn't obtain 3 quotations - Several suppliers confirmed that they are unable to quote/assist (Cartridge for new Canon Printer in Finance)
2024/06/12	G0005839	5709	R 5 372,80	Brand Edge Media Advertisement	MN158/2024 Tender 8/3/33-2024
2024/06/14	G0005871	5718	R 6 548,10	Media24 - Die Burger	Tender 8/3/33-2024 MN158/2024
2024/06/20	G0005787	BM57537	R 5 399,25	Peninsula Safes Direct	Couldn't obtain 3 suppliers
2024/06/20	G0005941	5807	R 6 020,25	Marias Muller Hendricks Inc	Taking instructions, Provision for Consultation; Provision of perusal of the land Use By-law and Zoning Scheme By-Laws
2024/06/20	G0005922	5781	R 7 682,00	G W TRAUTMAN	Call out on Tuesday 04/06/2024 to sort out an electrical problem on MCC control.

					Disconnect motor and fix MCC, Labour - 4hrs Transport 320km
2024/06/20	G0005918	5776	R 29 849,46	G W TRAUTMAN	Repair Robot Pump - Velddrif Type:RW2020 BC-VS/N:0506054
2024/06/20	G0005919	5779	R 21 015,05	G W TRAUTMAN	Repair Robot Pump - Velddrif Type:RW2020 BC-VS/N:0506054KW:1.4
	G0005948	5854	R 8 562,90	Media24 - Burger	MN154-2024 Tender 8/3/29-2024; mn155-2024 Tender 8/3/30-2024 & MN156-2024 Tender 8/3/31-2024 Publication in the Burger
	G0005938	5810	R 7 723,40	Brand Edge Media Advertisement	MN154-2024 Tender 8/3/29-2024; mn155-2024 Tender 8/3/30-2024 & MN156-2024 Tender 8/3/31-2024 Publication in the Cape Times
	G0005899	5801	R 3 300,00	Afrika Transport	Vervoer vanaf Porterville na Saldanha vir Jeug Expo en terug vir 22 Jeugdiges - 19 Junie 2024 Mhesane Program
2024/06/25	G0006024	5687	R 8 075,30	SA Fire Watch	Service of Suppression System
2024/06/28	G0006029	5909	R5 321,79	MEDIA24	MK170/2024 Aansoek om Konsolidasie , onderverdeling en afwyking: Erwe 180 en 1293, Velddrif
2024/06/28	G0006029	5913	R7 002,35	MEDIA24	MN169/2024 Application for Rezoning, Consoldation, subvision and Departure: Erven 5352 & 5353, Laaiplek
2024/06/28	G0006011	5895	R3 921,32	MEDIA24	MN167/2024 Invitation for Public Comment: Fire Safety By-Law
2024/06/28	G0006039	5914	R7 002,35	MEDIA24	MN173/2024 Extension of Lease agreement for the Youth Café in Flaminklaan, Noordhoek
2024/06/28	G0006042	5906	R2 800,94	MEDIA24	Registration on the database for temporary workers advertisement to be placed in the weslander (Media24)
2024/06/28	G0006044	5918	R6 044,40	MEDIA24	MN120-2024 Tender 8/3/23-2024 Construction for structures for state subsidised
2024/06/28	G0006047	5917	R5 037,00	BRAND EDGE MEDIA ADVERTISING	MN120-2024 TENDER 8/3/23-2024 Construction for top structures for state subsidised housing projects in Bergrivier Municipal Area
2024/06/28	G0006048	5921	R5 372,80	BRAND EDGE MEDIA ADVERTISING	MN167/2024 Invitation for Public Comment: Fire Safety By-Law
2024/06/28	G0006033	5890	R5 000,00	SHEKINAL AT UR SERVICES	Voorsien van klank vir Golden Games

5. Section 32 Appointments

There were no section 32 appointments.

6. Section 33 Contracts

The bid documentation, evaluation and adjudication criteria and general conditions of a contract must be in accordance with applicable legislation. There were no section 33 applications for the month of June 2024.

7. Awards to close family members of persons in the service of the state

In terms of the Municipal Supply Chain Regulation, Paragraph 45, awards given to close family members of persons in the service of the state, above R 2,000.00 should be disclosed in the notes to Annual Financial Statements.

Number	Name	Credit number	Relationship	Name	ID number	Government Department	Occupation	Town
1	Siphenkosi Protection Services (PTY)LTD	MAAA0212574	Spouse	Ismael Claasen	721031 5265 080	Bergrivier Municipality	Worker Finance	Piketberg
2	IOMU trading	MAAA0254454	Spouse	Alnique Appollis	870831 0074 083	Correctional Services	Correctional Officer	RWES
3	Ettiene Vermaak	E00027	Spouse	Johanna Vermaak	671130 0006 083	Pharmacist	Karl Bremer Hosp	Bellville
4	Shop at Sandys	S00036	Daughter	Terry Anne Wessels	750730 0067 086	Bergrivier Municipality	PA Mayor	Piketberg
5	Cederberg Conservation Services	C00055	Spouse	Beulah du plessis	691108 0017 082	Cape Nature	Financial administration Officer	Porterville
6	Die Naaldwerk kamer M. de Jager	M00072	Spouse	Wimpie De Jager	660424 5039 089	Bergrivier Municipality	Traffic Officer 427	Piketberg
7	Aurecon	MAAA0015541	Spouse	HC Ahlschlager	700201 0008 083	SIU	Legal Representative	Pretoria
8	Shekinal at ur service	MAAA0773925	Spouse	Henry Paul van Wyk	740829 5189 086	Bergrivier Municipality	Storeman	Piketberg
9	Carien van Wyk	MAAA1318361	Spouse	Henry Paul van Wyk	740829 5189 086	Bergrivier Municipality	Storeman	Piketberg
10	Dunheel Khonje	MAAA0795631	Spouse	Andrew Khonje	870320 0167 087	SAPS	Telecom Operator	Paarl
11	Anderson and Nel	MAAA0761172	Spouse	Henrietta Kruger	740306 0169 082	DOJ	State Procecutor	Piketberg
12	Morrison Bros	MAAA0432250	Son	Justin Morrison	971118 5150 086	Saldanha Municipality	Law Enforcement Officer	Saldanha
13	Dinah Traders	MAAA0683213	Husband	Nicholas Hendricks	780815 5200 081	WCED	Cleaner	Eendekuil
14	WRP Consulting Eng	MAAA0001594	Spouse	Katlego Mamphitha	870219 0344 088	SABC	System admin	Cape Town
15	JPCE	MAAA0029745	Spouse	Johan Minnie	720706 5024 089	City of Cape Town	Head Operations	Cape Town
16	IKAPA	MAAA0029905	Spouse	Sophia Davids	620629 0213 088	WCED	Teacher	Cape Town
17	CONLOG	MAAA0233537	Spouse	Nirvasha Moodley	781102 0161 082	Dept of Health	Director	Durban
18	Pison Hawila Construction	MAAA1063642	Son	Garth Scheepers	910605 5163 089	Bergrivier Municipality	Law enforcement officer	Piketberg
18	Pison Hawila Construction	MAAA1063642	Son in law	Randall Swarts	761230 5083 086	Bergrivier Municipality	Speaker	Piketberg
19	Mubesko	MAAA0077330	Spouses	Litzie Saaiman	720315 0105 081	WCED	Curriculum Advisor	NC
19	Mubesko	MAAA0077330	Spouses	Janine Niehaus	820121 0089 088	Northern Cape Health Dept	Dietician	WC
20	The Lady Bee	MAAA0919936	Daughter	Tamzin Engelbrecht	941206 0175 088	Dept of Health	Pharmacist	WC
21	TTR	MAAA0975773	Spouse	N.Matube	840419 0902 086	WCLA	Finance clerk	WC
22	Red Ant Security	MAAA0085572	Spouse	Noxolo Lesielsa		Mogale City Local Municipality	Development Practitioner	Gauteng Province

23	Van der Spuy en Vewnnote	MAAA0448559	Spouse	Mariaan van Zyl	630128 0145 083	WCED	Head Mistress	Paarl
24	Rocco Smit	not registered	Daughter	Bianca Smidt	860214 0087 086	Bergrivier Municipality	Resort DKB	DKB
25	Jah Guide Davids	MAAA0184014	Spouse	Gerladine Davids	821114 0130 084	SAPS	Police Official	Paarl
26	Sonneberg Taxis Transport	MAAA0588192	Spouse	Stacey Sonneberg	891121 0093 084	Bergrivier Municipality	Admin Officer HR	Piketberg
27	JJJ Enterprise	MAAA1128407	Spouse	Shantelle Kotze	840709 0166 082	Cederberg Municipality	Natis Clerc	Clanwilliam
28	Nebdank	MAAA0432402	Spouse	Vanisha Subramoney	630820 0216 084	Johannesburg	National Department of Education	Johannesburg
29	IX Engineers	MAAA0375346	Spouse	Rivalani Jill Mashegana	661023 0740 086	Gauteng Dept of Health	Nurse	Gauteng Province
30	JC Refrigeration Cape	MAAA0153523	Mother	Hayline Esterhuizen	651108 0083 082	Stikland	Captain at SAPS	Stikland
31	WEC - Consult (Pty)Ltd	Maaa0006904	Spouse	Yazeed Daniels	8805215003082	WCED	School finance and records officer	Western Cape
32	Niel Lyners	MAAA0006078	Daughter	Alicia Potgieter	9408020072084	City of Cape Town	shareholder	Western Cape
33	EAS Infrastructure	MAAA0494140	Father	John Brown	5803235107085	City of Cape Town	area manager	Western Cape
34	Prinro Building	MAAA0023725	Spouse	Mrs. Esau		WCED	Teacher	Western Cape
35	Zutari	MAAA0016359	spouse	HC Ahlechlager		Special Investigator Parliament	Special Investigator Parliament	Western Cape
		MAAA0016360	Sibling	Seegers S		City of Cape Town	Head of Security Architecture	Western Cape
		MAAA0016361		Nadasen K		National Dept of Public works	Director	Western Cape
		MAAA0016362		Marques M		Department of internal Affairs	Director	Western Cape
36	Element Consulting Engineers	MAAA0001925	Spouse	Edith Shezi	580425 0183 084	Dept of education	Teacher	Western Cape
			Spouse	Renate Rossouw	610324 0107 082	Dept. of education	Teacher	Western Cape
37	National Sea Rescue Institute	MAAA0624859	Spouse	Shameem Modack Robertson	751006 0117 083	Provincial Government of WC Department of Health	EMS	Western Cape

All SCM Staff were required to disclose their relationships or interests of close family members in service of the State/ or if family members have entered a contract for services with Bergrivier Municipality and signed the declarations.

5. Monthly report on deviation and minor breaches

The Municipal Supply Chain Management Regulations – Gazette 27636 Of 30 May 2005, states in Section 36 “

1) A supply chain management policy may allow the accounting officer-

a) To dispense with the official procurement process established by the policy and to procure any required goods or services through any convenient process, which may include direct negotiations, but only-

i. In an emergency

ii. If such goods or services are produced or available from a single provider only.

iii. For acquisition of special works of art or historical objects where specifications are difficult to compile.

iv. acquisition of animals for zoos; or

v. in any other exceptional case where it is impractical or impossible to follow the official procurement process; and

(b) To ratify minor breaches of the procurement process by an official or committee acting in terms of delegated powers or duties which are purely of technical nature. There were no minor breaches to report for the month of June 2024.

2) The accounting officer must record the reasons for any deviations in terms of sub regulation (1) (a) and (b) and report them to the next meeting of the council, or board of directors in the case of a municipal entity and include as a note to the annual financial statements.

For the month of June 2024 there was no deviation.

1. The report on purchases above R100 000 for the month of June 2024 is presented in the table below.

R100 000.00 Awards 2023 - 2024 Bergrivier Municipality					
Contract details			Total value of contracts	BBBEE	Method of procurement
Contract reference	Service provider/ Supplier	Contract Description	Total value of contract	Level	Quotation/ Competitive Bidding/ Deviation
T 8/3/6-2024	Gosafe Trading	Supply & delivery of Protective Clothing for a period ending 30 June 2026	Rates	1	Competitive Bidding
	Sparks & Ellis		Rates	1	Competitive Bidding
	Blackbird Trading		Rates	1	Competitive Bidding
	FG Uniforms		Rates	1	Competitive Bidding
	Safety Pro Clothing		Rates	1	Competitive Bidding
T8/3/9-2024	City of Choice Travels & Tours	Appointment of a Travel Agency till 30 June 2027	Rates	1	Competitive Bidding
T8/3/21-2024	Pison Hawila Construction	Supply and delivery of refuse bags	Rates	1	Competitive Bidding

2. The following virements were recorded for June 2024.

Virements for the month of June 2024						
FROM			TO			REASON FOR VIREMENT REQUEST
FROM VOTE		AMOUNT	TO VOTE	BESKRYWING	AMOUNT	
MUNICIPAL MANAGER		R 90 000,00				
011010243505	Sosiale Projekte (Community Upliftment)	R 80 000,00	011010243501	Sosiale Projekte (Youth)	R 80 000,00	On the 17th of June 2024 the Bergrivier Municipal Youth Day will take place in Velddrif. We plan to transport in about 400 youth within Bergrivier for this event. Unfortunately, the funds that was allocated for this event is not enough. We must cover the transport, catering and entertainment for the event.

011012258501	Wykskomitees (Remuneration)	R 10 000,00	011012237002	Professionele Dienste: (outsourced - Organisational)	R 10 000,00	Daar is nie genoeg fondse in die posnommer 011012237002 Prof Dienste om die rekening van Ignite Advisory te betaal nie. Daar is slegs R4532,00 beskikbaar in die pos
FINANCE SERVICES		R 5 000,00				
012062111000	Salaris/Lone: Basies	R 5 000,00	012062125500	Waarnemingstoelae	R 5 000,00	Onvoldoende fondse vir betaling van waarnemingstoelae
CORPORATE SERVICES		R 17 000,00				
013071211001	Diverse (Resettlement Costs)	R 2 000,00	013071237001	Professionele Dienste (Human Resources)	R 2 000,00	Fondse word benodig vir die betaling van die TASK Job Evaluation System Costs vir 2024 & advertering van poste.
013071237004	Professionele Dienste (Qualification Verification)	R 5 000,00	013071202005	Advertensie (Staff Recruitment)	R 15 000,00	
013071237003	Professionele Dienste (Occupational Health & Safety)	R 10 000,00				
TECHNICAL SERVICES		R 219 000,00				
014511303000	Masjinerie	R 10 000,00	014511305000	Netwerke (Preventative - Condition)	R 10 000,00	Gebruik besparing op masjinerie om noodwerk by waterwerke te verrig
074551500103	Tools	R 18 000,00	074551490101	Furniture & Equipment - Roads	R 18 000,00	Nood benodig dringend fondse vir meubels vir permanente werkers. Aangeheg is die e-posse.
014511305002	Netwerke (Corrective - Emergency)	R 49 000,00	014512208000	Chemikalie	R 159 000,00	NOOD. Benodig dringend fondse vir sudfloc vir die Watersuiweringsproses by die Watersuiweringswerke by Bergrivier WWTW
014511305001	Netwerke (Preventative - Interval)	R 40 000,00				
014511228000	Monstertoetse	R 70 000,00				
074091350101	Air conditioners	R 14 500,00	074091350102	Security at Municipal Building	R 22 300,00	Besparing gerealiseer op Air Conditioners, Special Needs friendly facilities en tools word aangewend vir die veiligheid van Hoof gebou weens inbraak.
074091350105	Special Needs Friendly Facilities	R 3 300,00	074091350102	Security at Municipal Building		
074091500101	Tools	R 4 500,00	074091350102	Security at Municipal Building		
014511303000	Masjinerie	R 10 000,00	014511305000	Netwerke (Preventative)	R 10 000,00	Nood benodig dringend fondse vir die uitboek van watermeters op stock voorraad by stoor.

COMMUNITY SERVICES		R 7 490,00			
015371237009	Professionele Dienste (Safety and Security Enhancement)	R 7 490,00	015371301000	Geboue & Gronde	Die shutter doors van die verkeers departement, Piketberg is foutief wat veroorsaak dat hoe swaer motorvoertuie nie getoets kan word nie. Dienslewering word grootliks daardeur beïnvloed, aangesien motorvoertuie weg gewys moet word. Fondse vanaf bogenoemde posnommer sal vir daardie doel aangewend word.
Municipal Manager	R 90 000,00				
Financial Services	R 5 000,00				
Corporate Services	R 17 000,00				
Technical Services	R 219 300,00				
Community Services	R 7 490,00				
TOTAL	R 338 790,00				

3. Disposal

The system of disposal management must ensure the following: -

- Immovable property is sold only at market related prices except when the public interest or the plight of a poor demand otherwise,
- Movable assets are sold either by way of written quotations, a competitive bidding process, auction or at market related prices, whichever is the most advantageous,
- Immovable property is let at a market related rate except when the public interest or the plight of the poor demand otherwise,
- All fees, charges, rates, tariffs, scales of fees or other charges relating to the letting of immovable property are annually reviewed,
- Where assets are traded in for other assets, the highest possible trade-in price is negotiated.
- The asset disposal committee was established, and part of the Committee are the following members:

- Hendri van Niekerk.
 - Urlston van Wyk.
 - Terry-Anne Wessels; and
 - Cavin Cornelissen.
- The SCM unit also established a risk committee to investigate all asset related matters, the members are: -
 - Johannes Coetzee.
 - Urlston van Wyk.
 - Cavin Cornelissen.
 - Sylbert Meyer; and
 - Hendri van Niekerk.

4. Service level agreements

According to Section 21A of the Municipal Systems Act the Accounting Officer of a Municipality must place all service level agreements on the Municipal website. Each department is responsible to ensure that all signed Service Level Agreements are on the Collaborator/Phoenix Vesta system. Each Department must also have a hard copy of each contract applicable to their department.

BERGRIVIER MUNICIPALITY SERVICE LEVEL AGREEMENTS - FINANCE DEPARTMENT FOR 2023-2024

Name	Description	Effective Date	Termination Date	Status	Contract Type	Process
Mubesko	Provision of technical support for asset management for a period of three (3) years	1-7-2023	2026-06-30	Active	Maintenance Agreement/ Onderhoudskontrak	n/a

Contour Technology	Supply, installation, and management of an STS compliant prepayment electricity vending system for the period of 01 July 2020 to 30 June 2023	2020-07-01	2023-06-30 (Section 116(3) was approved till 30 June 2024.	Active	Maintenance Agreement/ Onderhoudskontrak	No contract in place – the expenditure will be irregular from 1 July 2024 the new appointment.
NEDBANK	Banking Services	2023-07-01	2028-06-30	Active	Service Level Agreement/ Dienskontrak	n/a
Siyanda Business Solutions	Accounting Services	2022-07-01	2025-06-30	Active	Service Level Agreement/ Dienskontrak	n/a
Phoenix Vesta	Financial System	2022-07-01	2032-06-30	Active	Service Level Agreement/ Dienskontrak	n/a
AON	Short term insurance tender for a period of 3 years	2022-07-01	2025-06-30	Active	Service Level Agreement/ Dienskontrak	n/a
HCB Valuers and Services (Pty) Ltd	Property Valuations Services	2023-07-01	2028-06-30	Active	Service Level Agreement/ Dienskontrak	n/a
Inca	Long term financial plan.	2022-01-27	2024-06-30	Active	Service Level Agreement/ Dienskontrak	A new SCM process is followed
Ducharme	Revenue Enhancement	2021-10-01	2024-06-30	Active	Service Level Agreement/ Dienskontrak	Will not renew this contract.

5. Insurance claims

There were the following insurance claims to report on:

Date	Beskrywing.	Aangemeld deur	Bedrag v skade	Departement	Dorp	Aksie Geneem	Opmerking
Junie 2024	Beskadig huis se dak Cherry picker	Bestuurder Elektries	Beraming onder R10 000,00	Elektries	Porterville	Geen Departement moet herstel	Geen Departement moet herstel
Junie 2024	Stoor se vloer oorstrom	Toesighouer : Store	Beraming onder R2500,00	Finansies : uitgawes	Piketberg	Geen	Geen
Junie 2024	Muur Rino Park Storm wind beskadig muur	Hoof: Fasiliteite	Beraming R110 000,00	Gemeenskaps dienste	Piketberg	Geen Departement moet herstel "Act of God"	Foto's; beskikbaar
Junie 2024	Watsonia Sportgronde	Hoof: Fasiliteite	R10 000,00	Gemeenskaps dienste	Piketberg	3de party erken aanspreeklikheid. Dokumentasie ten opsigte van herstel deur 3de party ontbreek.	Foto's by departement.
Junie 2024	Voorafbetaalde meter buite werking	3de party	Skikingsbedrag van versekeraar deur 3de party aanvaar	Tegnies	Dwarskersbos	Geen	Afgehandel
Junie 2024	Polo CBY9852	Sup: Verkeer	R29 330,00	Gemeenskaps dienste	Piketberg	Magtiging ontvang om voort te gaan met herstelwerk vanaf versekeraar	Voertuig in
Junie 2024	Porterville storm	Gemeenskapsdienste	Skikingsbedrag van die hand gewys	Finansies	Porterville	Kennis gegee dat skikking nie aanvaar word.	Wag op terugvoer
Geen eise in Velddrif onder versekering se aandag gebring tov Munisipale eiendom en bates						Geen	Geen
Geen eise in Aurora onder versekering se aandag gebring tov Munisipale eiendom en bates						Geen	Geen
Geen eise in Redelinghuis onder versekering se aandag gebring tov Munisipale eiendom en bates						Geen	Geen
Geen eise in Eendekuil onder versekering se aandag gebring tov Munisipale eiendom en bates						Geen	Geen
Geen eise in Dwarskersbos onder versekering se aandag gebring tov Munisipale eiendom en bates						Geen	Geen

6. Bid committee system

A Bid Committee system for competitive bids is fully operational. It comprises of the Bid Specifications, Bid Evaluation and Bid Adjudication Committees. The Committees meet regularly. The Accounting Officer appoints members of each committee considering Section 117 of the MFMA.

As indicated below the Committee can see that the User Departments take to long to finalize the evaluations.

TENDERS									
TENDER REGISTER AWARDS MADE IN JUNE 2024									
TENDER NUMBER	TENDER DESCRIPTION & OFFERS RECEIVED	AVERAGE DAYS: SPECIFICATION DATE TO EVALUATION	TO USER DEPT	EVALUATION DATE	ADJUDICATION DATE	DATE MM APPROVED	AWARDED TO	14 Days expired on	CONTRACT DATE AWARDED BY MM
T 8/3/6-2024	Supply and delivery of PPE								
	1 Gosafe Trading	91	Friday, 22 March 2024	Tuesday, 07 May 2024	Thursday, 06 June 2024	Thursday, 06 June 2024	Gosafe Trading	Friday, 21 June 2024	Thursday, 27 June 2024
	2 Sparks & Ellis	91	Friday, 22 March 2024	Tuesday, 07 May 2024	Thursday, 06 June 2024	Thursday, 06 June 2024	Sparks & Ellis	Friday, 21 June 2024	Thursday, 27 June 2024
	3 Blackbird Trading	91	Friday, 22 March 2024	Tuesday, 07 May 2024	Thursday, 06 June 2024	Thursday, 06 June 2024	Blackbird Trading	Friday, 21 June 2024	Thursday, 27 June 2024
	4 FG Uniforms	91	Friday, 22 March 2024	Tuesday, 07 May 2024	Thursday, 06 June 2024	Thursday, 06 June 2024	FG Uniforms	Friday, 21 June 2024	Thursday, 27 June 2024
5 Safety Pro Clothing	91	Friday, 22 March 2024	Tuesday, 07 May 2024	Thursday, 06 June 2024	Thursday, 06 June 2024	Safety Pro Clothing	Friday, 21 June 2024	Thursday, 27 June 2024	
T 8/3/9-2024	Appointment of a Travel Agency till 30 June 2027								
	1 City of Choice Travel & Tours	77	Monday, 08 April 2024	Monday, 06 May 2024	Thursday, 06 June 2024	Thursday, 06 June 2024	City of Choice Travel & Tours	Friday, 21 June 2024	Tuesday, 25 June 2024
T 8/3/21-2024	Supply and delivery of refuse bags								
	1 Pison Hawila Construction	48	Monday, 13 May 2024	Tuesday, 28 May 2024	Thursday, 06 June 2024	Thursday, 06 June 2024	Pison Hawila Construction	Friday, 21 June 2024	Tuesday, 25 June 2024

7. Appeals / objections by aggrieved.

Paragraph 49 of the Municipal Supply Chain Management Regulations allows the aggrieved bidders the opportunity to lodge objections (with proper motivation) against the decision(s) taken by the Bid Adjudication Committee, within 14 days from the date of notification thereof.

Alternatively, should they wish to lodge an appeal in terms of Section 62 of the Local Government: Municipal Systems Act 2000 (Act 32 of 2000) against the award of the tender, such appeal is to be lodged within 21 days from date of this notification?

No objections for June 2024.

8. Legislative compliance

Local government: Municipal Finance Management Act (Act 56 of 2003).

Supply Chain Management Regulations.

Supply Chain Management Policy: Bergrivier Municipality.

Preferential Procurement Regulation, 2022; and all other relevant legislation, National Treasury Guidelines and Circulars.

The Bergrivier Municipality has no Public Private Partners (PPP's).

9. SDBIP and other reportable matters

Reports are submitted to the CFO monthly.

The SCM unit is under strain due to other compliance matters implemented without additional resources for example, the monitoring and capturing of the performance of suppliers and the maintenance of the procurement plan, changes on the PPPFA and MFMA regulations.

There is a lack of commitment from User departments to submit performance reports regularly.

The following performance reports were submitted by various departments: -

REGISTER FOR THE MONITORING OF SERVICE PROVIDERS FOR JUNE 2024

DATE	NAME OF SERVICE PROVIDER	AMOUNT	CSD NUMBER	BBBEE	SCORE	DEPARTMENT	INVOICE NR
04/06/2024	BOULO ELECTRICAL	R213 257,67	MAAA0035111	LEVEL 1	3	COMMUNITY SERVICE	008 G0000544
05/06/2024	UDS AFRICA	R84 896,45	MAAA0166917	LEVEL 1	3	COMMUNITY SERVICE	PS1545
07/06/2024	IX ENGINEERS	R89 326,86	MAAA0375346	LEVEL 1	3	PMU	INV/2024/0630
07/06/2024	WESTLAND CONSTRUCTION	R160 402,00	MAAA0604467	LEVEL 2	3	PMU	020/2024
07/06/2024	WESTLAND CONSTRUCTION	R204 148,00	MAAA0604467	LEVEL 2	3	PMU	019/2024
11/06/2024	EDEN FJ TUINDIENSTE	R2 890,00	MAAA1096394	LEVEL 1	3	COMMUNITY SERVICE	INV515
11/06/2024	QUANTRA CONSULTANTS	R46 000,00	MAAA0156264	LEVEL 1	3	TECHNICAL	778
11/06/2024	QUANTRA CONSULTANTS	R81 224,04	MAAA0156264	LEVEL 1	3	TECHNICAL	804
21/06/2024	AVALON	R2 713,35	MAAA0087896	LEVEL 4	3	TECHNICAL	INV0023891
24/06/2024	BYERS SECURITY SOLUTIONS	R48 382,39	MAAA0172934	LEVEL 1	3	COMMUNITY SERVICE	G102764
24/06/2024	BYERS SECURITY SOLUTIONS	R42 850,66	MAAA0172934	LEVEL 1	3	COMMUNITY SERVICE	G102762
24/06/2024	BYERS SECURITY SOLUTIONS	R39 175,34	MAAA0172934	LEVEL 1	3	COMMUNITY SERVICE	G102763
24/06/2024	BYERS SECURITY SOLUTIONS	R33 211,66	MAAA0172934	LEVEL 1	3	COMMUNITY SERVICE	G102598
24/06/2024	WEST COAST SKIES	R160 310,00	MAAA0198390	LEVEL 1	3	TECHNICAL	WCB 952/2023
24/06/2024	NEIL LYNERS	R17 250,00	MAAA0006078	LEVEL 1	3	COMMUNITY SERVICE	03833

24/06/2024	UDS AFRICA	R180 526,33	MAAA0166917	LEVEL 1	3	PMU	PS1553
24/06/2024	UDS AFRICA	R203 150,58	MAAA0166917	LEVEL 1	3	PMU	PS1552
24/06/2024	WESTLAND CONSTRUCTION	R591 711,83	MAAA0604467	LEVEL 2	3	PMU	023/2024
24/06/2024	WESTLAND CONSTRUCTION	R1 212 161,18	MAAA0604467	LEVEL 2	3	PMU	022/2024
25/06/2024	PISON HAWILA CONSTRUCTION	R14 701,07	MAAA1063642	LEVEL 1	3	TECHNICAL	12 G0000167
26/06/2024	ZEEVAS CLEANING AND SERVICES	R47 021,58	MAAA0474661	N/A	3	TECHNICAL	INV-399
26/06/2024	NEIL LYNERS	R51 549,83	MAAA0006078	LEVEL 1	3	PMU	03860
26/06/2024	NEIL LYNERS	R3 512,04	MAAA0006078	LEVEL 1	3	PMU	03859
26/06/2024	NEIL LYNERS	R51 147,35	MAAA0006078	LEVEL 1	3	PMU	03858
26/06/2024	NEIL LYNERS	R51 249,00	MAAA0006078	LEVEL 1	3	PMU	03857
26/06/2024	NEIL LYNERS	R3 512,04	MAAA0006078	LEVEL 1	3	PMU	03856
26/06/2024	NEIL LYNERS	R67 665,91	MAAA0006078	LEVEL 1	3	PMU	03855
26/06/2024	NEIL LYNERS	R132 137,25	MAAA0006078	LEVEL 1	3	COMMUNITY SERVICE	03838
28/06/2024	SFB ENGINEERS	R533 624,00	MAAA0006078	N/A	3	TECHNICAL	SI000386

10. Irregular expenditure

The following table depicts UIF & W Expenditure to date:

IRREGULAR REGISTER 2023/2024					
Payment Number	Amount	Description of Incident	Person Liable (Official or Political Office Bearer)	Approved or recovered	Status
					IRREXP
1	104 614,54	Netstar	Technical services	- 104 614,54	x
2	65 000,00	Repairs to Akacia Swimming Pool	Community Services	- 65 000,00	x
3	901 009,74	New regulation on SCM published on 14/12/2023. Transactions in breach	Whole of Bergivier	- 901 009,74	x
4	131 306,00	COMAF 2 - Irregular expenditure	Strategic Services	-131 306.00	x

11. Progress report on the implementation of municipal stores

The progress report is attached as Annexure "B".

12. Recommendations

That the Executive Mayor take note of the June 2024 Supply Chain Management Implementation report and that it be made public in accordance with Section 21A of the Local Government: Municipal Systems Act. (Act no 32 of 2000)

ANNEXURE "A" – Minutes of Bid Adjudication Meeting